

Renfroe Middle School
2019-2020 Proposed PTA Budget

	Budget
Revenue:	
Amazon	300
Birthday Book	300
Book Fair	1,000
Dine-outs	300
Donation - General	20,000
Membership	1,000
Publix	300
Spirit Wear	250
Basketball Game	
Box Tops	
Disney	
GNG	
Passive Fundraising	
Serve-A-Thon	
Student Dance	
Target	
Unbuilt Disney Talk	
Total Revenue	23,450
Expenses:	
Science:	
6th grade	500
7th grade	900
8th grade	500
Band	1,500
Bank Expenses	250
Book Fair	
Chorus	1,500
Cultural Arts	500
Disney Tix	
End of Year	2,000
Equity - Black History Month	1,000
Fall Dance	1,000
Field Day/Field Trips 6th	500
Field Day/Field Trips 7th	3,000
Field Day/Field Trips 8th	2,500
Gents	750
Gift Cards	

Hosp. & T/S Appreciation	3,500
Insurance	350
Meet & Greet Popsicles	150
Operating Costs	100
Orchestra	500
Poetry Slam	1,000
Principal Initiatives	750
PTA Expenses	200
Spiritwear	
Spring Musical	500
Tailgate	
Teacher/Club Grants:	
equitable parent outreach	500
math doughnuts and treats	400
tubas	500
books for mock Newberry	500
math counts team	280
cameras	300
Beautify RMS – plants and mural	500
Young Ladies of Excellence	500
goalball for PE	500
VR Headsets	500
Music for students with severe/profound disabilities	500
Website	350
YLOE	750
Total Expenses	29,530
Net Income	(6,080)